

GOBIERNO DEL ESTADO DE QUINTANA ROO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 31 de Diciembre de 2024
 (Cifras en Pesos)

Finalidad/Función	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	29,851,501,975.00	21,803,352,419.07	51,654,854,394.07	51,228,720,255.07	50,320,483,404.78	426,134,139.00
Gobierno	10,700,907,043.00	1,143,406,173.43	11,844,313,216.43	11,840,874,451.52	11,473,284,296.56	3,438,764.91
Legislación	731,553,305.00	8,634,180.90	740,187,485.90	740,187,485.90	717,283,244.64	0.00
Justicia	2,551,029,651.00	163,914,213.13	2,714,943,864.13	2,714,943,800.53	2,646,998,329.05	63.60
Coordinación de la Política de Gobierno	1,051,171,282.00	245,853,043.90	1,297,024,325.90	1,296,149,656.14	1,178,735,092.16	874,669.76
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	2,116,980,041.00	-753,649,863.84	1,363,330,177.16	1,363,330,144.52	1,335,929,400.05	32.64
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	3,509,630,702.00	1,150,171,497.82	4,659,802,199.82	4,657,238,200.91	4,574,494,321.55	2,563,998.91
Otros Servicios Generales	740,542,062.00	328,483,101.52	1,069,025,163.52	1,069,025,163.52	1,019,843,909.11	0.00
Desarrollo Social	9,154,022,375.00	1,641,309,278.73	10,795,331,653.73	10,372,636,279.64	9,912,218,363.76	422,695,374.09
Protección Ambiental	167,295,029.00	732,421,393.37	899,716,422.37	899,716,422.37	814,873,989.61	0.00
Vivienda y Servicios a la Comunidad	114,156,355.00	756,691,716.98	870,848,071.98	448,579,252.89	415,912,750.18	422,268,819.09
Salud	2,567,462,540.00	265,449,056.88	2,832,911,596.88	2,832,911,595.88	2,686,406,394.27	1.00
Recreación, Cultura y Otras Manifestaciones Sociales	394,263,932.00	227,354,818.56	621,618,750.56	621,618,750.56	612,772,872.47	0.00
Educación	3,260,988,091.00	-118,349,703.70	3,142,638,387.30	3,142,211,833.30	3,000,941,328.80	426,554.00
Protección Social	1,169,051,746.00	-22,510,762.10	1,146,540,983.90	1,146,540,983.90	1,132,255,485.81	0.00
Otros Asuntos Sociales	1,480,804,682.00	-199,747,241.26	1,281,057,440.74	1,281,057,440.74	1,249,055,542.62	0.00
Desarrollo Económico	2,407,064,330.00	-161,720,501.20	2,245,343,828.80	2,245,343,828.80	2,165,115,049.35	0.00
Asuntos Económicos, Comerciales y Laborales en General	296,030,863.00	89,821,509.97	385,852,372.97	385,852,372.97	375,997,997.93	0.00
Agropecuaria, Silvicultura, Pesca y Caza	293,401,372.00	-53,963,648.45	239,437,723.55	239,437,723.55	232,264,564.50	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	924,418,557.00	-638,580,265.26	285,838,291.74	285,838,291.74	263,244,724.20	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	824,346,338.00	381,365,674.16	1,205,712,012.16	1,205,712,012.16	1,166,280,290.32	0.00
Ciencia, Tecnología e Innovación	68,867,200.00	59,636,228.38	128,503,428.38	128,503,428.38	127,327,472.40	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	7,589,508,227.00	19,180,357,468.11	26,769,865,695.11	26,769,865,695.11	26,769,865,695.11	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,367,258,031.00	19,541,601,661.04	21,908,859,692.04	21,908,859,692.04	21,908,859,692.04	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	4,522,250,196.00	134,579,820.00	4,656,830,016.00	4,656,830,016.00	4,656,830,016.00	0.00
Saneario del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	700,000,000.00	-495,824,012.93	204,175,987.07	204,175,987.07	204,175,987.07	0.00
II. Gasto Etiquetado	17,501,101,549.00	-458,107,067.48	17,042,994,481.52	16,286,675,096.47	16,025,496,137.20	756,319,385.05
Gobierno	2,258,575,855.00	-1,996,704,361.20	261,871,493.80	236,989,337.65	223,418,571.74	24,882,156.15
Legislación	0.00	155,500.00	155,500.00	155,500.00	155,500.00	0.00
Justicia	86,738,668.00	-28,377,023.10	58,361,644.90	58,361,644.90	58,361,644.90	0.00
Coordinación de la Política de Gobierno	0.00	16,090,187.62	16,090,187.62	14,866,549.57	11,504,505.66	1,223,638.05
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	2,027,394,281.00	-2,020,807,969.83	6,586,311.17	4,917,466.53	4,917,466.53	1,668,844.64
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	144,442,906.00	36,234,944.11	180,677,850.11	158,688,176.65	148,479,454.65	21,989,673.46
Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	11,933,084,558.00	1,581,229,394.57	13,514,313,952.57	12,782,876,723.67	12,535,268,530.31	731,437,228.90
Protección Ambiental	0.00	3,160,000.00	3,160,000.00	3,160,000.00	3,160,000.00	0.00
Vivienda y Servicios a la Comunidad	0.00	987,954,860.53	987,954,860.53	987,954,860.53	753,718,091.21	0.00
Salud	2,913,130,223.00	-755,018,969.48	2,158,111,253.52	2,155,630,352.86	2,155,630,352.86	2,480,900.66
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	2,515,626.00	2,515,626.00	2,515,626.00	2,515,626.00	0.00
Educación	8,729,163,820.00	1,262,620,344.87	9,991,784,164.87	9,262,937,296.11	9,262,937,296.11	728,846,868.76
Protección Social	290,790,515.00	2,451,805.00	293,242,320.00	293,242,320.00	293,242,320.00	0.00
Otros Asuntos Sociales	0.00	77,545,727.65	77,545,727.65	77,436,268.17	64,064,844.13	109,459.48
Desarrollo Económico	0.00	56,236,974.00	56,236,974.00	56,236,974.00	56,236,974.00	0.00
Asuntos Económicos, Comerciales y Laborales en General	0.00	0.00	0.00	0.00	0.00	0.00
Agropecuaria, Silvicultura, Pesca y Caza	0.00	55,612,974.00	55,612,974.00	55,612,974.00	55,612,974.00	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	624,000.00	624,000.00	624,000.00	624,000.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	3,309,441,136.00	-98,869,074.85	3,210,572,061.15	3,210,572,061.15	3,210,572,061.15	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	116,559,298.00	-56,958,183.15	59,601,114.85	59,601,114.85	59,601,114.85	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	3,192,881,838.00	-41,910,891.70	3,150,970,946.30	3,150,970,946.30	3,150,970,946.30	0.00
Saneario del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	47,352,603,524.00	21,345,245,351.59	68,697,848,875.59	67,515,395,351.54	66,345,979,541.98	1,182,453,524.05

Las cifras pueden presentar diferencias por redondeos.

Cierre Preliminar.